

Numab Therapeutics AG is an expanding, clinical stage Swiss biotech company based in Wädenswil, canton of Zürich. The company is focused on the discovery and development of innovative, antibody fragment-based therapeutics with a focus on immuno-oncology. With our breakthrough antibody-discovery and multi-specifics engineering platform, we engage in proprietary projects as well as collaborative research on behalf of partners in the pharmaceutical industry.

For our Finance team, we are looking for a highly motivated and enthusiastic person to join us as:

Director Financial Planning & Controlling 100%

In this position, you will be part of our finance team and report to the Chief Financial Officer and be responsible for building and maintaining our financial planning and controlling and contribute to the preparation and audit of our quarterly and annual financial statements.

Your responsibilities

- Responsible for the corporate financial planning and controlling with a strong focus on R&D-projects.
- Engage with R&D- and non-R&D-stakeholders to prepare budgets and forecasts for costs and revenues, track actual costs and prepare deviation analysis including full explanation on a project-level.
- Prepare periodic reports of the financial status of R&D-projects and each cost center and discuss them with internal stakeholders.
- Contribute to the preparation and audit of the consolidated financial statements complying with IFRS (quarterly/annual) and Swiss accounting standards (SCO, annual).
- Ensure the operational effectiveness of the internal control system and propose meaningful changes.
- Contribute to building and maintaining the required infrastructure within accounting and controlling.

Your profile should ideally include

- A degree in finance, accounting, or business economics combined with at least 5-7 years of relevant experience in a similar position in the biotech, pharmaceutical industry or at a Big 4 audit firm.
- Exceptional financial acumen, including strong financial modelling, budgeting, forecasting and analytical skills. Advanced knowledge of IFRS and Swiss accounting standards.
- Good understanding of drug development process and associated R&D-activities.
- Ability to build and maintain relationships with stakeholders at all corporate levels and departments.
- Excellent skills Microsoft Office (especially Excel) and Power BI and good knowledge of ERP-systems.
- Business fluency (verbal and written) in English, German is a plus.
- Strong team player, ability to work self-dependent, commitment to highest level of precision and quality, hands-on mentality paired with flexibility and willingness to take responsibility and ownership.

Are you looking for an inspiring, entrepreneurial atmosphere and want to be part of a dynamic team where your contributions are both essential and valued? We are looking for skilled people who are eager to make an impact. We are offering a permanent position in an innovative environment as well as a competitive compensation package including a participation in the company.

We are looking forward to receiving your application with reference number NB093 to hr@numab.com.